	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010	GENERAL FUND	
	Revenue	
010-310596-04001	R.E. CURRENT {BENEZETTE}	1,835.00
010-310596-04003	R.E. CURRENT {FOX}	3,942.00
010-310596-04004	R.E. CURRENT {HIGHLAND}	202.00
010-310596-04005	R.E. CURRENT {HORTON}	1,832.00
010-310596-04006	R.E. CURRENT {JAY}	2,011.00
010-310596-04007	R.E. CURRENT {JONES}	2,612.00
010-310596-04008	R.E. CURRENT {MILLSTONE}	235.00
010-310596-04009	R.E. CURRENT {RIDGWAY TWP}	1,856.00
010-310596-04010	R.E. CURRENT {SPRING CREEK}	1,215.00
010-310596-04011	R.E. CURRENT {JOHNSONBURG}	340.00
010-310596-04012	R.E. CURRENT {RIDGWAY BORO}	379.00
010-310596-04013	R.E. CURRENT {ST. MARYS}	10,303.00
310596	**REAL ESTATE TAXES/INTERIM BILL**	**26,762.00**
010-311000-04001	R.E. CURRENT {BENEZETTE}	193,381.00
010-311000-04003	R.E. CURRENT {FOX}	985,745.00
010-311000-04004	R.E. CURRENT {HIGHLAND}	121,267.00
010-311000-04005	R.E. CURRENT {HORTON}	303,374.00
010-311000-04006	R.E. CURRENT {JAY}	400,331.00
010-311000-04007	R.E. CURRENT {JONES}	455,694.00
010-311000-04008	R.E. CURRENT {MILLSTONE}	72,795.00
010-311000-04009	R.E. CURRENT {RIDGWAY TWP}	699,459.00
010-311000-04010	R.E. CURRENT {SPRING CREEK}	103,006.00
010-311000-04011	R.E. CURRENT {JOHNSONBURG}	403,290.00
010-311000-04012	R.E. CURRENT {RIDGWAY BORO}	677,623.00
010-311000-04013	R.E. CURRENT {ST. MARYS}	3,244,284.00
311000	**REAL ESTATE TAXES/CURRENT**	**7,660,249.00**
010-311100-04201	R.E. PREV {BENEZETTE}	6,920.00
010-311100-04203	R.E. PREV {FOX}	15,199.00
010-311100-04204	R.E. PREV {HIGHLAND}	2,922.00
010-311100-04205	R.E. PREV {HORTON}	5,188.00
010-311100-04206	R.E. PREV {JAY}	16,694.00
010-311100-04207	R.E. PREV {JONES}	9,273.00
010-311100-04208	R.E. PREV {MILLSTONE}	1,235.00
010-311100-04209	R.E. PREV {RIDGWAY TWP}	19,519.00
010-311100-04210	R.E. PREV {SPRING CREEK}	2,859.00
010-311100-04211	R.E. PREV {JOHNSONBURG}	11,219.00
010-311100-04212	R.E. PREV {RIDGWAY BORO}	20,630.00
010-311100-04213	R.E. PREV {ST. MARYS}	30,781.00
311100	**REAL ESTATE TAXES/PREVIOUS**	**142,439.00**
010-311596-04201	R.E. PREV {BENEZETTE}	2,500.00
010-311596-04203	R.E. PREV {FOX}	2,500.00
010-311596-04204	R.E. PREV {HIGHLAND}	600.00
010-311596-04205	R.E. PREV {HORTON}	1,100.00
010-311596-04206	R.E. PREV {JAY}	750.00
010-311596-04207	R.E. PREV {JONES}	400.00
010-311596-04208	R.E. PREV {MILLSTONE}	50.00
010-311596-04209	R.E. PREV {RIDGWAY TWP}	600.00
010-311596-04210	R.E. PREV {SPRING CREEK}	50.00
010-311596-04211	R.E. PREV {JOHNSONBURG}	50.00
010-311596-04212	R.E. PREV {RIDGWAY BORO}	250.00
010-311596-04213	R.E. PREV {ST. MARYS}	1,000.00
311596	**R.E. TAXES/PREVIOUS-INTERIM**	**9,850.00**
010-312000-04401	P.C. CURRENT {BENEZETTE}	612.00
010-312000-04403	P.C. CURRENT {FOX}	10,499.00
010-312000-04404	P.C. CURRENT {HIGHLAND}	896.00
010-312000-04405	P.C. CURRENT {HORTON}	4,594.00
010-312000-04406	P.C. CURRENT {JAY}	4,590.00
010-312000-04407	P.C. CURRENT {JONES}	4,846.00
010-312000-04408	P.C. CURRENT {MILLSTONE}	365.00
010-312000-04409	P.C. CURRENT {RIDGWAY TWP}	7,281.00
010-312000-04410	P.C. CURRENT {SPRING CREEK}	558.00
010-312000-04411	P.C. CURRENT {JOHNSONBURG}	5,548.00
010-312000-04412	P.C. CURRENT {RIDGWAY BORO}	9,707.00
010-312000-04413	P.C. CURRENT {ST. MARYS}	37,980.00
312000	**PER CAPITA TAXES/CURRENT**	**87,476.00**
010-312100-04601	P.C. PREV {BENEZETTE}	47.00
010-312100-04603	P.C. PREV {FOX}	950.00
010-312100-04604	P.C. PREV {HIGHLAND}	11.00
010-312100-04605	P.C. PREV {HORTON}	273.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-312100-04606	P.C. PREV {JAY}	133.00
010-312100-04607	P.C. PREV {JONES}	632.00
010-312100-04608	P.C. PREV {MILLSTONE}	
010-312100-04609	P.C. PREV {RIDGWAY TWP}	709.00
010-312100-04610	P.C. PREV {SPRING CREEK}	78.00
010-312100-04611	P.C. PREV {JOHNSONBURG}	723.00
010-312100-04612	P.C. PREV {RIDGWAY BORO}	831.00
010-312100-04613	P.C. PREV {ST MARYS}	716.00
312100	**PER CAPITA TAXES/PREVIOUS**	**5,103.00**
010-312200-04803	P.C. PRIOR {FOX}	55.00
010-312200-04807	P.C. PRIOR {JONES}	45.00
010-312200-04809	P.C. PRIOR {RIDGWAY TWP}	40.00
010-312200-04811	P.C. PRIOR {JOHNSONBURG}	100.00
010-312200-04813	P.C. PRIOR {ST MARYS}	75.00
312200	**PER CAPITA TAXES/PRIOR**	**315.00**
010-313000-04302	TAX CLAIM REVENUE	750,000.00
010-313000-44026	Clean&Green waived RealEstate taxes reimb thru Act 13	167,946.00
010-313000-44027	Clean&Green Vet.Pref. waived RealEstate taxes reimb thu Act 13	27,565.00
313000	**DELINQUENT TAXES**	**945,511.00**
010-331500-05200	FED PYMT IN LIEU OF TAXES	275,000.00
331500	**FEDERAL PYMT IN LIEU OF TAXES**	**275,000.00**
010-332200-05401	TEFAP FEES	7,000.00
010-332200-05402	PROBATION GRANT IN AID	42,713.00
010-332200-05403	STATE SUPERVISION FEE	50,000.00
010-332200-05404	Senior Judge, Juror & Court Support Reimbursements	50,000.00
010-332200-05406	PA EMERGENCY MGMT AGENCY	45,000.00
010-332200-05421	PROBATION-JCJC GRANT(Juvenile Prob)	57,375.00
010-332200-05423	Social Security Admin - INMATES	1,000.00
010-332200-05425	JUVENILE JUSTICE TRAINING	
010-332200-05430	STATE Reimb/District Attorney	137,471.00
332200	**INTERGOVERNMENTAL REVENUES**	**390,559.00**
010-332400-05301	STEB State Equalization Tax	100.00
332400	**STATE PYMENTS IN LIEU OF TAXES**	**100.00**
010-332500-05302	DCNR	250,425.00
010-332500-05303	PGC/State Game Lands	261,900.00
010-332500-05305	PUBLIC UTILITY REALTY TAX	8,000.00
332500	**OTHR ST PYMTS IN LIEU OF TAXES**	**520,325.00**
010-340000-05599	HOTEL TAX ADMIN COSTS	15,000.00
010-340000-05600	TREASURER'S OFFICE	23,200.00
010-340000-05604	ELECTION MILITARY BALLOTS	
010-340000-05605	ELECTION FILING FEES	
010-340000-05610	REGISTER & RECORDER	200,000.00
010-340000-05690	ASSESSMENT OFFICE (MAPS & FEES)	15,000.00
010-340000-05695	SCHOOL REAL ESTATE & OCCUPATIONAL BILLS	59,000.00
010-340000-05711	REIMB/RECY CO-ORD ADMIN FEES	35,000.00
010-340000-05712	CDBG/ADMIN. FEES	108,439.00
010-340000-05730	REIMB/SUMMER JOB PROGRAM{PHEAA	9,898.00
010-340000-05762	Admin fee act137	5,000.00
010-340000-05764	PHFA grant admin fees	5,000.00
010-340000-05776	Planning/Subdivision/othr Reim	500.00
010-340000-05777	Cremation/Toxic. Rpts/Autopsy	12,500.00
010-340000-05779	REIMB GIS SERVICE SALARY	16,822.00
010-340000-05780	Register & Recorder UPI - Universal parcel identifier	46,540.00
010-340000-06075	Act81 of2008 handled by Probation Office 5% Admin FEE 95%paid to	
340000	**GENERAL GOVERNMENT-ALL OTHER**	**551,899.00**
010-342000-06000	PROTHONOTARY OFFICE	66,000.00
010-342000-06001	SHERIFF	55,000.00
010-342000-06020	District Court 59-3-02	60,000.00
010-342000-06030	District Court 59-3-03	50,293.00
010-342000-06050	CORONER	2,125.00
010-342000-06080	PROBATION/PAROLE	165,000.00
010-342000-06090	Prison-Out of County Housing Revenue	6,000.00
010-342000-06190	Cameron Reimb 59th District court	40,000.00
010-342000-06197	LITIGANTS REIMB	
010-342000-06201	IP PCCD GRANTS	50,000.00
342000	**GENERAL GOVERNMENT-JUDICIAL**	**494,418.00**
010-344000-00060	SALARY REIMBURSEMENT	522,830.00
344000	**PUBLIC SAFETY**	**522,830.00**
010-361000-06170	INTEREST INCOME	100,000.00
361000	**INTEREST EARNINGS**	**100,000.00**
010-362000-06180	HOST FEES	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
362000	**RENTS & ROYALTIES**	
010-369000-06280	UC TRUST DIVIDENDS	23,500.00
010-369000-06290	ROYALTIES FOR GAS & OIL RIGHTS	
010-369000-06355	REIMB. OF EXP./PRIOR YRS	11,500.00
010-369000-06374	PComp/PCorp DIVIDENDS	85,000.00
369000	**OTHER MISCELLANEOUS REVENUE**	**120,000.00**
010-391000-06305	SALVAGE	
010-391000-06310	SALE OF CO. SUPPLIES/EQUIPMENT/VEHICLES	
391000	**PROCEEDS OF GEN FIXED ASSETS**	
010-392000-06320	Reimb from DRS	
010-392000-06340	Reimb from CYS	
010-392000-06380	Trnsfer from or to other funds	
010-392000-41063	OPIOID Settlement Reimb GF Funds	105,000.00
392000	**INTERFUND OPERATING TRANSFERS**	**105,000.00**
	Revenue	**11,957,836.00**
	Expense	
010-401001-10001	PERSONAL SERV-GROSS WAGES	241,907.00
010-401001-10002	PERSONAL SERV-F.I.C.A.	18,644.00
010-401001-10003	PERSONAL SERV-STATE UNEMP INS	218.00
010-401001-10005	PERSONAL SERV-MEDICAL	36,660.00
010-401001-10006	PERSONAL SERV-LIFE INSURANCE	514.00
010-401001-10007	PERSONAL SERV-W/C	4,750.00
010-401001-10008	PERSONAL SERV-VISION PLAN	179.00
010-401001-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-401001-10014	LONGEVITY	
010-401001-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401001-20002	SUPPLIES-OFFICE	2,500.00
010-401001-20005	SUPPLIES-PURCH OF EQUIPMENT	600.00
010-401001-30000	OTHER SERVICES & CHARGES	10,000.00
010-401001-32002	CONT SERV-SINGLE AUDIT	55,000.00
010-401001-34001	COMM-ADVERTISING	3,000.00
010-401001-34005	COMM-POSTAGE	3,200.00
010-401001-34007	COMM-XEROXING	1,200.00
010-401001-36001	TRANS-TRAVEL	500.00
010-401001-36002	TRANS-LODGING	3,500.00
010-401001-36007	TRANS-VEH GAS & OIL	350.00
010-401001-36008	TRANS-VEH MAINT & REPAIR	3,000.00
010-401001-41002	MISC-ASSOCIATION DUES/EXPS	18,936.00
010-401001-41007	MISC-TRAINING/REGISTRATION	2,500.00
401001	**COMMISSIONERS**	**409,778.00**
010-401101-10001	PERSONAL SERV-GROSS WAGES	105,981.00
010-401101-10002	PERSONAL SERV-F.I.C.A.	8,108.00
010-401101-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401101-10005	PERSONAL SERV-MEDICAL	28,727.00
010-401101-10006	PERSONAL SERV-LIFE INSURANCE	615.00
010-401101-10007	PERSONAL SERV-W/C	149.00
010-401101-10008	PERSONAL SERV-VISION PLAN	90.00
010-401101-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401101-20002	SUPPLIES-OFFICE	700.00
010-401101-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-401101-30000	OTHER SERVICES & CHARGES	250.00
010-401101-36001	TRANS-TRAVEL	200.00
010-401101-36002	TRANS-LODGING	1,000.00
010-401101-41002	MISC-ASSOCIATION DUES/EXPS	650.00
010-401101-41007	MISC-TRAINING/REGISTRATION	1,000.00
010-401101-41112	GRANTS REIMB.	
401101	**CHIEF CLERK**	**148,953.00**
010-401201-10001	PERSONAL SERV-GROSS WAGES	79,472.00
010-401201-10002	PERSONAL SERV-F.I.C.A.	6,237.00
010-401201-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401201-10005	PERSONAL SERV-MEDICAL	7,775.00
010-401201-10006	PERSONAL SERV-LIFE INSURANCE	601.00
010-401201-10007	PERSONAL SERV-W/C	114.00
010-401201-10008	PERSONAL SERV-VISION PLAN	90.00
010-401201-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401201-10014	LONGEVITY	250.00
010-401201-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401201-20002	SUPPLIES-OFFICE	5,000.00
010-401201-20003	REPAIRS FOR EQUIPMENT	200.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-401201-20005	SUPPLIES-PURCH OF EQUIPMENT	3,000.00
010-401201-34005	COMM-POSTAGE	13,000.00
010-401201-34006	COMM-PRINTING	
010-401201-34007	COMM-XEROXING	500.00
010-401201-36001	TRANS-TRAVEL	500.00
010-401201-36002	TRANS-LODGING	3,000.00
010-401201-41007	MISC-TRAINING/REGISTRATION	1,000.00
401201	**REGISTRATIONS**	**123,522.00**
010-401202-20001	VoterMachinesMaint.Software	60,445.00
010-401202-20002	SUPPLIES-OFFICE	5,000.00
010-401202-20003	REPAIRS FOR EQUIPMENT	700.00
010-401202-20005	SUPPLIES-PURCH OF EQUIPMENT	2,500.00
010-401202-31003	PROF SERV-ELECTION OFFICERS	37,800.00
010-401202-31004	PROF SERV-COMPUTING RETURNS	500.00
010-401202-32003	CONT SERV-PROG/ELECTIONS OFF	500.00
010-401202-32012	CONT SERV-SETTING-UP/CLEANING	3,000.00
010-401202-32013	CONT SERV-BALLOTS	6,000.00
010-401202-34001	COMM-ADVERTISING	32,000.00
010-401202-38002	OCCUP-RENT	3,300.00
010-401202-41112	GRANTS REIMB.	-105,354.00
401202	**ELECTIONS**	**46,391.00**
010-401302-20005	SUPPLIES-PURCH OF EQUIPMENT	5,000.00
010-401302-32006	CONT SERV-PROG/DATA PROCESSING	30,000.00
010-401302-32010	CONT SERV-MAINT OF COMPUTER	4,500.00
010-401302-32042	MONTHLY INTERNET	9,260.00
010-401302-34002	COMM-TELEPHONE	36.00
401302	**COUNTY NETWORK**	**48,796.00**
010-401303-10001	PERSONAL SERV-GROSS WAGES	56,128.00
010-401303-10002	PERSONAL SERV-F.I.C.A.	4,294.00
010-401303-10007	PERSONAL SERV-W/C	1,269.00
010-401303-20002	SUPPLIES-OFFICE	500.00
010-401303-20005	SUPPLIES-PURCH OF EQUIPMENT	250.00
010-401303-30000	OTHER SERVICES & CHARGES	250.00
010-401303-31005	PROF SERV-SOLICITORS	1,500.00
010-401303-34001	COMM-ADVERTISING	800.00
010-401303-34005	COMM-POSTAGE	15.00
010-401303-34007	COMM-XEROXING	600.00
010-401303-36000	WORK MILEAGE REIMB	3,700.00
010-401303-36001	TRANS-TRAVEL	500.00
010-401303-36002	TRANS-LODGING	1,500.00
010-401303-41002	MISC-ASSOCIATION DUES/EXPS	600.00
010-401303-41007	MISC-TRAINING/REGISTRATION	500.00
401303	**AUDITORS**	**72,406.00**
010-401306-10001	PERSONAL SERV-GROSS WAGES	280,805.00
010-401306-10002	PERSONAL SERV-F.I.C.A.	21,670.00
010-401306-10003	PERSONAL SERV-STATE UNEMP INS	1,744.00
010-401306-10005	PERSONAL SERV-MEDICAL	73,874.00
010-401306-10006	PERSONAL SERV-LIFE INSURANCE	1,877.00
010-401306-10007	PERSONAL SERV-W/C	750.00
010-401306-10008	PERSONAL SERV-VISION PLAN	312.00
010-401306-10009	PERSONAL SERV- DENTAL PLAN	1,913.00
010-401306-10014	LONGEVITY	650.00
010-401306-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401306-20002	SUPPLIES-OFFICE	2,000.00
010-401306-20003	REPAIRS FOR EQUIPMENT	200.00
010-401306-20004	SUPPLIES-SUBSCRIPTIONS	200.00
010-401306-20005	SUPPLIES-PURCH OF EQUIPMENT	5,000.00
010-401306-31006	PROF SERV-APPEALS BOARD	1,200.00
010-401306-32065	COMPUTER SOFTWARE	15,000.00
010-401306-32048	CONT SERV - COPIER USAGE MAINT	2,000.00
010-401306-34002	COMM-TELEPHONE	500.00
010-401306-34005	COMM-POSTAGE	1,250.00
010-401306-36001	TRANS-TRAVEL	1,000.00
010-401306-36002	TRANS-LODGING	3,500.00
010-401306-36007	TRANS-VEH GAS & OIL	1,250.00
010-401306-36008	TRANS-VEH MAINT & REPAIR	1,000.00
010-404306-40008	INSUR-APPRAISAL FEES	
010-401306-41002	MISC-ASSOCIATION DUES/EXPS	785.00
010-401306-41003	MISC-TAX BILLS & POSTAGE	75,000.00
010-401306-41007	MISC-TRAINING/REGISTRATION	5,000.00
010-401306-41123	REIMB TAX BILLS & POSTAGE	-45,000.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
401306	**ASSESSMENT**	**455,280.00**
010-401307-20002	SUPPLIES-OFFICE	2,500.00
010-401307-34005	COMM-POSTAGE	
010-401307-42001	MISC/SHARE COSTS/TAX COLLECTOR	50,000.00
401307	**TAX COLLECTIONS**	**52,500.00**
010-401308-10001	PERSONAL SERV-GROSS WAGES	36,280.00
010-401308-10002	PERSONAL SERV-F.I.C.A.	2,787.00
010-401308-10003	PERSONAL SERV-STATE UNEMP INS	218.00
010-401308-10005	PERSONAL SERV-MEDICAL	7,775.00
010-401308-10006	PERSONAL SERV-LIFE INSURANCE	265.00
010-401308-10007	PERSONAL SERV-W/C	51.00
010-401308-10008	PERSONAL SERV-VISION PLAN	45.00
010-401308-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-401308-10014	LONGEVITY	150.00
010-401308-20002	SUPPLIES-OFFICE	800.00
010-401308-20003	REPAIRS FOR EQUIPMENT	300.00
010-401308-20005	SUPPLIES-PURCH OF EQUIPMENT	300.00
010-401308-30000	OTHER SERVICES & CHARGES	100.00
010-401308-31005	PROF SERV-SOLICITORS	3,200.00
010-401308-32065	COMPUTER SOFTWARE	8,500.00
010-401308-34001	COMM-ADVERTISING	18,000.00
010-401308-34005	COMM-POSTAGE	26,000.00
010-401308-34006	COMM-PRINTING	800.00
010-401308-34007	COMM-XEROXING	300.00
010-401308-36001	TRANS-TRAVEL	125.00
010-401308-36002	TRANS-LODGING	700.00
010-401308-36007	TRANS-VEH GAS & OIL	100.00
010-401308-41002	MISC-ASSOCIATION DUES/EXPS	200.00
010-401308-41017	MISC-POSTING FEES/TAX CLAIM	34,000.00
401308	**TAX CLAIM BUREAU**	**141,270.00**
010-401309-10001	PERSONAL SERV-GROSS WAGES	161,485.00
010-401309-10002	PERSONAL SERV-F.I.C.A.	12,492.00
010-401309-10003	PERSONAL SERV-STATE UNEMP INS	654.00
010-401309-10005	PERSONAL SERV-MEDICAL	39,612.00
010-401309-10006	PERSONAL SERV-LIFE INSURANCE	824.00
010-401309-10007	PERSONAL SERV-W/C	1,532.00
010-401309-10008	PERSONAL SERV-VISION PLAN	134.00
010-401309-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-401309-10014	LONGEVITY	
010-401309-10051	PERS SERV-OVERTIME/MISC	
010-401309-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401309-20002	SUPPLIES-OFFICE	2,000.00
010-401309-20003	REPAIRS FOR EQUIPMENT	
010-401309-20005	SUPPLIES-PURCH OF EQUIPMENT	
010-401309-31005	PROF SERV-SOLICITORS	2,000.00
010-401309-32005	CONT SERV-PROG/AS PER BID	
010-401309-32011	CONT SERV-EQUIPMENT AGREEMENT	1,373.00
010-401309-32048	CONT SERV - COPIER USAGE MAINT	1,000.00
010-401309-34002	COMM-TELEPHONE	
010-401309-34005	COMM-POSTAGE	
010-401309-34006	COMM-PRINTING	
010-401309-36001	TRANS-TRAVEL	300.00
010-401309-40001	INSUR-BOND PREMIUM	1,500.00
010-401309-41002	MISC-ASSOCIATION DUES/EXPS	625.00
010-401309-41007	MISC-TRAINING/REGISTRATION	700.00
401309	**TREASURER**	**228,851.00**
010-401402-20002	SUPPLIES-OFFICE	3,200.00
401402	**PURCHASING**	**3,200.00**
010-401501-10001	PERSONAL SERV-GROSS WAGES	
010-401501-10002	PERSONAL SERV-F.I.C.A.	
010-401501-10003	PERSONAL SERV-STATE UNEMP INS	
010-401501-10007	PERSONAL SERV-W/C	
010-401501-20002	SUPPLIES-OFFICE	
010-401501-30000	OTHER SERVICES & CHARGES	30,000.00
010-401501-36001	TRANS-TRAVEL	500.00
010-401501-36002	TRANS-LODGING	1,000.00
010-401501-41007	MISC-TRAINING/REGISTRATION	1,250.00
401501	**SOLICITOR**	**32,750.00**
010-401502-10001	PERSONAL SERV-GROSS WAGES	209,667.00
010-401502-10002	PERSONAL SERV-F.I.C.A.	16,181.00
010-401502-10003	PERSONAL SERV-STATE UNEMP INS	654.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-401502-10006	PERSONAL SERV-LIFE INSURANCE	342.00
010-401502-10007	PERSONAL SERV-W/C	297.00
010-401502-10014	LONGEVITY	50.00
010-401502-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401502-20002	SUPPLIES-OFFICE	6,000.00
010-401502-31017	PROF SERV-SPECIAL PUBLIC DEFS.	130,000.00
010-401502-32008	CONT SERV-EQUIPMENT LEASING	3,500.00
010-401502-32016	CONT SERV-BILL OF COST	2,000.00
010-401502-32030	CONT SERV-COURT REPORTER	3,000.00
010-401502-34005	COMM-POSTAGE	2,000.00
010-401502-34007	COMM-XEROXING	
010-401502-36001	TRANS-TRAVEL	1,000.00
010-401502-36002	TRANS-LODGING	2,500.00
010-401502-41002	MISC-ASSOCIATION DUES/EXPS	4,500.00
010-401502-41112	GRANTS REIMB.	
401502	**PUBLIC DEFENDER**	**383,491.00**
010-401503-10001	PERSONAL SERV-GROSS WAGES	133,995.00
010-401503-10002	PERSONAL SERV-F.I.C.A.	10,251.00
010-401503-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401503-10005	PERSONAL SERV-MEDICAL	29,410.00
010-401503-10006	PERSONAL SERV-LIFE INSURANCE	591.00
010-401503-10007	PERSONAL SERV-W/C	1,645.00
010-401503-10008	PERSONAL SERV-VISION PLAN	134.00
010-401503-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-401503-10014	LONGEVITY	
010-401503-10053	PERS SERV-INSURANCE INCENTIVES	
010-401503-20002	SUPPLIES-OFFICE	1,000.00
010-401503-31005	PROF SERV-SOLICITORS	1,000.00
010-401503-32014	CONT SERV-DUP OF RECORDS	9,000.00
010-401503-34005	COMM-POSTAGE	600.00
010-401503-34006	COMM-PRINTING	
010-401503-36001	TRANS-TRAVEL	275.00
010-401503-36002	TRANS-LODGING	800.00
010-401503-41002	MISC-ASSOCIATION DUES/EXPS	625.00
010-401503-41007	MISC-TRAINING/REGISTRATION	550.00
010-401503-41008	MISC-RECORD STORAGE	1,300.00
401503	**RECORDER OF DEEDS**	**192,432.00**
010-401504-05730	REIMB/SUMMER JOB PROGRAM(PHEAA	
010-401504-10001	PERSONAL SERV-GROSS WAGES	10,080.00
010-401504-10002	PERSONAL SERV-F.I.C.A.	872.00
010-401504-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401504-10007	PERSONAL SERV-W/C	25.00
401504	**PHEAA SUMMER INTERNS**	**11,413.00**
010-401505-10001	PERSONAL SERV-GROSS WAGES	
010-401505-10002	PERSONAL SERV-F.I.C.A.	
010-401505-10003	PERSONAL SERV-STATE UNEMP INS	
010-401505-10005	PERSONAL SERV-MEDICAL	
010-401505-10006	PERSONAL SERV-LIFE INSURANCE	
010-401505-10007	PERSONAL SERV-W/C	
010-401505-10008	PERSONAL SERV-VISION PLAN	
010-401505-10009	PERSONAL SERV- DENTAL PLAN	
010-401505-10014	LONGEVITY	
010-401505-20002	SUPPLIES-OFFICE	
010-401505-20005	SUPPLIES-PURCH OF EQUIPMENT	
010-401505-32055	CONT SERV-CONSULTING	
010-401505-41007	MISC-TRAINING/REGISTRATION	
401505	**RECORD STORAGE**	
010-401701-10001	PERSONAL SERV-GROSS WAGES	91,105.00
010-401701-10002	PERSONAL SERV-F.I.C.A.	7,008.00
010-401701-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401701-10005	PERSONAL SERV-MEDICAL	26,487.00
010-401701-10006	PERSONAL SERV-LIFE INSURANCE	608.00
010-401701-10007	PERSONAL SERV-W/C	332.00
010-401701-10008	PERSONAL SERV-VISION PLAN	90.00
010-401701-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401701-10014	LONGEVITY	500.00
010-401701-20002	SUPPLIES-OFFICE	300.00
010-401701-20003	REPAIRS FOR EQUIPMENT	
010-401701-20005	SUPPLIES-PURCH OF EQUIPMENT	300.00
010-401701-34001	COMM-ADVERTISING	150.00
010-401701-34005	COMM-POSTAGE	150.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-401701-34007	COMM-XEROXING	20.00
010-401701-36001	TRANS-TRAVEL	600.00
010-401701-36002	TRANS-LODGING	
010-401701-36007	TRANS-VEH GAS & OIL	200.00
010-401701-41002	MISC-ASSOCIATION DUES/EXPS	650.00
010-401701-41007	MISC-TRAINING/REGISTRATION	
401701	**PLANNING**	**129,483.00**
010-401702-10001	PERSONAL SERV-GROSS WAGES	84,119.00
010-401702-10002	PERSONAL SERV-F.I.C.A.	6,466.00
010-401702-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401702-10005	PERSONAL SERV-MEDICAL	28,727.00
010-401702-10006	PERSONAL SERV-LIFE INSURANCE	600.00
010-401702-10007	PERSONAL SERV-W/C	121.00
010-401702-10008	PERSONAL SERV-VISION PLAN	90.00
010-401702-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401702-10013	BOOKKEEPING FEE	
010-401702-10014	LONGEVITY	400.00
010-401702-20002	SUPPLIES-OFFICE	1,300.00
010-401702-20005	SUPPLIES-PURCH OF EQUIPMENT	1,200.00
010-401702-34006	COMM-PRINTING	750.00
010-401702-36001	TRANS-TRAVEL	100.00
010-401702-36002	TRANS-LODGING	200.00
010-401702-41007	MISC-TRAINING/REGISTRATION	300.00
401702	**DATA PROCESSING**	**125,356.00**
010-401703-10001	PERSONAL SERV-GROSS WAGES	44,354.00
010-401703-10002	PERSONAL SERV-F.I.C.A.	3,409.00
010-401703-10003	PERSONAL SERV-STATE UNEMP INS	218.00
010-401703-10005	PERSONAL SERV-MEDICAL	8,319.00
010-401703-10006	PERSONAL SERV-LIFE INSURANCE	277.00
010-401703-10007	PERSONAL SERV-W/C	161.00
010-401703-10008	PERSONAL SERV-VISION PLAN	45.00
010-401703-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-401703-10014	LONGEVITY	200.00
010-401703-20002	SUPPLIES-OFFICE	200.00
010-401703-20005	SUPPLIES-PURCH OF EQUIPMENT	150.00
010-401703-34001	COMM-ADVERTISING	5,000.00
010-401703-34005	COMM-POSTAGE	75.00
010-401703-34007	COMM-XEROXING	
010-401703-36001	TRANS-TRAVEL	200.00
010-401703-36002	TRANS-LODGING	500.00
010-401703-36007	TRANS-VEH GAS & OIL	150.00
010-401703-41007	MISC-TRAINING/REGISTRATION	250.00
401703	**CDBG CO-ORDINATOR**	**63,782.00**
010-401704-10001	PERSONAL SERV-GROSS WAGES	196,366.00
010-401704-10002	PERSONAL SERV-F.I.C.A.	15,373.00
010-401704-10003	PERSONAL SERV-STATE UNEMP INS	1,090.00
010-401704-10005	PERSONAL SERV-MEDICAL	63,538.00
010-401704-10006	PERSONAL SERV-LIFE INSURANCE	1,363.00
010-401704-10007	PERSONAL SERV-W/C	14,785.00
010-401704-10008	PERSONAL SERV-VISION PLAN	179.00
010-401704-10009	PERSONAL SERV- DENTAL PLAN	1,093.00
010-401704-10014	LONGEVITY	650.00
010-401704-10052	PERS SERV-ON CALL PAY	7,540.00
010-401704-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-401704-20002	SUPPLIES-OFFICE	100.00
010-401704-20003	REPAIRS FOR EQUIPMENT	15,000.00
010-401704-20005	SUPPLIES-PURCH OF EQUIPMENT	25,000.00
010-401704-20070	Maint/Protective Gear	750.00
010-401704-32001	CUSTODIAL/JANITORIAL	13,000.00
010-401704-32033	CONT SERV-Maintenance	6,938.00
010-401704-32060	SECURITY	520.00
010-401704-34005	COMM-POSTAGE	
010-401704-34007	COMM-XEROXING	100.00
010-401704-36007	TRANS-VEH GAS & OIL	1,300.00
010-401704-38001	OCCUP-UTILITIES	55,000.00
401704	**COURT HOUSE**	**421,485.00**
010-401705-20002	SUPPLIES-OFFICE	100.00
010-401705-20003	REPAIRS FOR EQUIPMENT	2,000.00
010-401705-20005	SUPPLIES-PURCH OF EQUIPMENT	35,000.00
010-401705-32001	CUSTODIAL/JANITORIAL	6,500.00
010-401705-32033	CONT SERV-Maintenance	6,938.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-401705-38001	OCCUP-UTILITIES	55,000.00
401705	**COURTHOUSE ANNEX**	**105,538.00**
010-401706-34002	COMM-TELEPHONE	29,000.00
401706	**CENTRAL TELEPHONE**	**29,000.00**
010-401707-20002	SUPPLIES-OFFICE	200.00
010-401707-32011	CONT SERV-EQUIPMENT AGREEMENT	2,900.00
010-401707-34005	COMM-POSTAGE	4,500.00
401707	**POSTAGE, MAINT. & AGREEMENTS**	**7,600.00**
010-401708-20002	SUPPLIES-OFFICE	300.00
010-401708-20005	SUPPLIES-PURCH OF EQUIPMENT	150.00
010-401708-34001	COMM-ADVERTISING	100.00
010-401708-34005	COMM-POSTAGE	100.00
010-401708-34007	COMM-XEROXING	
010-401708-36001	TRANS-TRAVEL	150.00
010-401708-36007	TRANS-VEH GAS & OIL	100.00
010-401708-41007	MISC-TRAINING/REGISTRATION	250.00
401708	**HOUSING SPECIALIST**	**1,150.00**
010-401709-10001	PERSONAL SERV-GROSS WAGES	101,335.00
010-401709-10002	PERSONAL SERV-F.I.C.A.	7,756.00
010-401709-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-401709-10005	PERSONAL SERV-MEDICAL	15,550.00
010-401709-10006	PERSONAL SERV-LIFE INSURANCE	563.00
010-401709-10007	PERSONAL SERV-W/C	365.00
010-401709-10008	PERSONAL SERV-VISION PLAN	89.00
010-401709-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-401709-10014	LONGEVITY	50.00
010-401709-10053	PERS SERV-INSURANCE INCENTIVES	
010-401709-20002	SUPPLIES-OFFICE	350.00
010-401709-20005	SUPPLIES-PURCH OF EQUIPMENT	16,500.00
010-401709-32000	CONT SERV-SOFTWARE LICENSING	3,900.00
010-401709-32055	CONT SERV-CONSULTING	2,800.00
010-401709-34005	COMM-POSTAGE	40.00
010-401709-36001	TRANS-TRAVEL	300.00
010-401709-36002	TRANS-LODGING	600.00
010-401709-36007	TRANS-VEH GAS & OIL	200.00
010-401709-41002	MISC-ASSOCIATION DUES/EXPS	200.00
010-401709-41007	MISC-TRAINING/REGISTRATION	295.00
401709	**IT/GIS**	**151,876.00**
010-418400-10001	PERSONAL SERV-GROSS WAGES	125,246.00
010-418400-10002	PERSONAL SERV-F.I.C.A.	9,586.00
010-418400-10003	PERSONAL SERV-STATE UNEMP INS	872.00
010-418400-10005	PERSONAL SERV-MEDICAL	32,572.00
010-418400-10006	PERSONAL SERV-LIFE INSURANCE	550.00
010-418400-10007	PERSONAL SERV-W/C	238.00
010-418400-10008	PERSONAL SERV-VISION PLAN	90.00
010-418400-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-418400-10014	LONGEVITY	50.00
010-418400-20002	SUPPLIES-OFFICE	2,000.00
010-418400-20005	SUPPLIES-PURCH OF EQUIPMENT	1,500.00
010-418400-30000	OTHER SERVICES & CHARGES	
010-418400-31008	PROF SERV-EXTRA STAFF	
010-418400-31012	PROF SERV-VIEWERS	1,000.00
010-418400-31015	PROF SERV-JUVENILE MASTER	11,500.00
010-418400-31016	PROF SERV-GUARDIAN	29,000.00
010-418400-31018	PROF SERV-EVALUATION & TESTING	1,500.00
010-418400-32008	CONT SERV-EQUIPMENT LEASING	15,250.00
010-418400-32010	CONT SERV-MAINT OF COMPUTER	
010-418400-32030	CONT SERV-COURT REPORTER	4,000.00
010-418400-34005	COMM-POSTAGE	2,750.00
010-418400-34006	COMM-PRINTING	400.00
010-418400-36001	TRANS-TRAVEL	
010-418400-36050	Children's Calming Room	
010-418400-41002	MISC-ASSOCIATION DUES/EXPS	600.00
010-418400-41007	MISC-TRAINING/REGISTRATION	2,500.00
010-418400-41010	MISC-JURY FEES/EXPS	11,000.00
418400	**JUDGE**	**252,751.00**
010-418410-10001	PERSONAL SERV-GROSS WAGES	74,314.00
010-418410-10002	PERSONAL SERV-F.I.C.A.	7,812.00
010-418410-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-418410-10005	PERSONAL SERV-MEDICAL	14,830.00
010-418410-10006	PERSONAL SERV-LIFE INSURANCE	533.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-418410-10007	PERSONAL SERV-W/C	5,931.00
010-418410-10008	PERSONAL SERV-VISION PLAN	45.00
010-418410-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418410-10052	PERS SERV-ON CALL PAY	14,300.00
010-418410-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-418410-20002	SUPPLIES-OFFICE	500.00
010-418410-31018	PROF SERV-EVALUATION & TESTING	4,300.00
010-418410-32008	CONT SERV-EQUIPMENT LEASING	10,000.00
010-418410-34002	COMM-TELEPHONE	1,100.00
010-418410-41206	MISC-TRAINING/MEALS	150.00
418410	**INTERMEDIATE PUNISHMENT**	**136,325.00**
010-418601-10001	PERSONAL SERV-GROSS WAGES	61,124.00
010-418601-10002	PERSONAL SERV-F.I.C.A.	4,814.00
010-418601-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-418601-10005	PERSONAL SERV-MEDICAL	13,901.00
010-418601-10006	PERSONAL SERV-LIFE INSURANCE	510.00
010-418601-10007	PERSONAL SERV-W/C	90.00
010-418601-10008	PERSONAL SERV-VISION PLAN	45.00
010-418601-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418601-10014	LONGEVITY	
010-418601-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-418601-20002	SUPPLIES-OFFICE	6,000.00
010-418601-20003	REPAIRS FOR EQUIPMENT	50.00
010-418601-20004	SUPPLIES-SUBSCRIPTIONS	4,600.00
010-418601-20005	SUPPLIES-PURCH OF EQUIPMENT	2,500.00
010-418601-32008	CONT SERV-EQUIPMENT LEASING	3,600.00
010-418601-32017	CONT SERV-CONSTABLE	50.00
010-418601-32033	CONT SERV-Maintenance	1,800.00
010-418601-32060	SECURITY	
010-418601-34002	COMM-TELEPHONE	3,750.00
010-418601-34005	COMM-POSTAGE	9,500.00
010-418601-34006	COMM-PRINTING	825.00
010-418601-38002	OCCUP-RENT	13,560.00
010-418601-41002	MISC/ASSOCIATION DUES	100.00
418601	**DISTRICT JUSTICE MARTIN**	**129,329.00**
010-418602-10001	PERSONAL SERV-GROSS WAGES	91,582.00
010-418602-10002	PERSONAL SERV-F.I.C.A.	7,156.00
010-418602-10003	PERSONAL SERV-STATE UNEMP INS	654.00
010-418602-10005	PERSONAL SERV-MEDICAL	26,568.00
010-418602-10006	PERSONAL SERV-LIFE INSURANCE	721.00
010-418602-10007	PERSONAL SERV-W/C	134.00
010-418602-10008	PERSONAL SERV-VISION PLAN	90.00
010-418602-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-418602-10014	LONGEVITY	150.00
010-418602-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-418602-20002	SUPPLIES-OFFICE	7,000.00
010-418602-20003	REPAIRS FOR EQUIPMENT	250.00
010-418602-20004	SUPPLIES-SUBSCRIPTIONS	600.00
010-418602-20005	SUPPLIES-PURCH OF EQUIPMENT	1,000.00
010-418602-32008	CONT SERV-EQUIPMENT LEASING	2,200.00
010-418602-32016	CONT SERV-BILL OF COST	600.00
010-418602-32033	CONT SERV-Maintenance	1,750.00
010-418602-34002	COMM-TELEPHONE	4,000.00
010-418602-34005	COMM-POSTAGE	11,000.00
010-418602-36001	TRANS-TRAVEL	
010-418602-36002	TRANS-LODGING	800.00
010-418602-38001	OCCUP-UTILITIES	400.00
010-418602-38002	OCCUP-RENT	19,000.00
010-418602-40001	INSUR-BOND PREMIUM	
010-418602-41002	MISC/ASSOCIATION DUES	100.00
010-418602-41106	MISC/SECURITY	1,000.00
418602	**DISTRICT JUSTICE JACOB**	**179,102.00**
010-418700-06320	Reimb from DRS	-481,470.00
010-418700-10001	PERSONAL SERV-GROSS WAGES	290,871.00
010-418700-10002	PERSONAL SERV-F.I.C.A.	22,554.00
010-418700-10003	PERSONAL SERV-STATE UNEMP INS	1,962.00
010-418700-10005	PERSONAL SERV-MEDICAL	47,188.00
010-418700-10006	PERSONAL SERV-LIFE INSURANCE	1,894.00
010-418700-10007	PERSONAL SERV-W/C	412.00
010-418700-10008	PERSONAL SERV-VISION PLAN	312.00
010-418700-10009	PERSONAL SERV- DENTAL PLAN	1,640.00

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010-418700-10014	LONGEVITY	350.00
010-418700-10053	PERS SERV-INSURANCE INCENTIVES	900.00
010-418700-36001	TRANS-TRAVEL	
010-418700-54001	County DRS portion Local Share	128,380.00
418700	**DOMESTIC RELATIONS**	**14,993.00**
010-418800-20004	SUPPLIES-SUBSCRIPTIONS	30,271.00
010-418800-31019	PROF SERV/COMPUTER LAW USAGE	
418800	**LAW LIBRARY**	**30,271.00**
010-418930-10001	PERSONAL SERV-GROSS WAGES	44,674.00
010-418930-10002	PERSONAL SERV-F.I.C.A.	3,418.00
010-418930-10005	PERSONAL SERV-MEDICAL	24,062.00
010-418930-10006	PERSONAL SERV-LIFE INSURANCE	83.00
010-418930-10007	PERSONAL SERV-W/C	1,010.00
010-418930-10008	PERSONAL SERV-VISION PLAN	45.00
010-418930-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418930-20002	SUPPLIES-OFFICE	1,250.00
010-418930-20005	SUPPLIES-PURCH OF EQUIPMENT	2,000.00
010-418930-20006	SUPPLIES-UNIFORMS	750.00
010-418930-31001	PROF SERV-AUTOPSY	30,000.00
010-418930-31002	PROF SERV-REPORTS	7,500.00
010-418930-34002	COMM-TELEPHONE	1,300.00
010-418930-34005	COMM-POSTAGE	130.00
010-418930-36001	TRANS-TRAVEL	400.00
010-418930-36003	TRANS-TRANSPORT BODIES	4,000.00
010-418930-36007	TRANS-VEH GAS & OIL	500.00
010-418930-36020	CONT SERV - AMBULANCE	
010-418930-38001	OCCUP-UTILITIES	900.00
010-418930-39020	Cribs for Kids	
010-418930-41002	MISC-ASSOCIATION DUES/EXPS	700.00
010-418930-41007	MISC-TRAINING/REGISTRATION	1,800.00
010-418930-41056	MISC/SERVICES	6,800.00
418930	**CORONER**	**131,596.00**
010-418940-10001	PERSONAL SERV-GROSS WAGES	413,242.00
010-418940-10002	PERSONAL SERV-F.I.C.A.	31,770.00
010-418940-10003	PERSONAL SERV-STATE UNEMP INS	872.00
010-418940-10005	PERSONAL SERV-MEDICAL	58,874.00
010-418940-10006	PERSONAL SERV-LIFE INSURANCE	893.00
010-418940-10007	PERSONAL SERV-W/C	8,870.00
010-418940-10008	PERSONAL SERV-VISION PLAN	134.00
010-418940-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-418940-10014	LONGEVITY	250.00
010-418940-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-418940-20002	SUPPLIES-OFFICE	1,600.00
010-418940-20003	REPAIRS FOR EQUIPMENT	2,650.00
010-418940-20004	SUPPLIES-SUBSCRIPTIONS	1,000.00
010-418940-20005	SUPPLIES-PURCH OF EQUIPMENT	1,200.00
010-418940-32000	CONT SERV-SOFTWARE LICENSING	5,000.00
010-418940-32008	CONT SERV-EQUIPMENT LEASING	1,800.00
010-418940-32016	CONT SERV-BILL OF COST	2,300.00
010-418940-32030	CONT SERV-COURT REPORTER	1,950.00
010-418940-34002	COMM-TELEPHONE	1,260.00
010-418940-34005	COMM-POSTAGE	500.00
010-418940-36001	TRANS-TRAVEL	700.00
010-418940-36002	TRANS-LODGING	200.00
010-418940-36010	TRANS-EXTRADITION	1,860.00
010-418940-41002	MISC-ASSOCIATION DUES/EXPS	5,000.00
010-418940-41009	MISC-WITNESS FEES	2,300.00
418940	**DISTRICT ATTORNEY**	**546,845.00**
010-418950-10001	PERSONAL SERV-GROSS WAGES	166,784.00
010-418950-10002	PERSONAL SERV-F.I.C.A.	13,058.00
010-418950-10003	PERSONAL SERV-STATE UNEMP INS	654.00
010-418950-10005	PERSONAL SERV-MEDICAL	31,837.00
010-418950-10006	PERSONAL SERV-LIFE INSURANCE	841.00
010-418950-10007	PERSONAL SERV-W/C	1,694.00
010-418950-10008	PERSONAL SERV-VISION PLAN	179.00
010-418950-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-418950-10014	LONGEVITY	300.00
010-418950-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-418950-20002	SUPPLIES-OFFICE	2,200.00
010-418950-20003	REPAIRS FOR EQUIPMENT	300.00
010-418950-20005	SUPPLIES-PURCH OF EQUIPMENT	250.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-418950-31005	PROF SERV-SOLICITORS	2,000.00
010-418950-32005	CONT SERV-PROG/AS PER BID	8,244.00
010-418950-34005	COMM-POSTAGE	2,500.00
010-418950-34006	COMM-PRINTING	
010-418950-36001	TRANS-TRAVEL	200.00
010-418950-36002	TRANS-LODGING	1,000.00
010-418950-41002	MISC-ASSOCIATION DUES/EXPS	625.00
418950	**PROTHONOTARY**	**237,086.00**
010-418960-10001	PERSONAL SERV-GROSS WAGES	36,236.00
010-418960-10002	PERSONAL SERV-F.I.C.A.	2,792.00
010-418960-10003	PERSONAL SERV-STATE UNEMP INS	218.00
010-418960-10005	PERSONAL SERV-MEDICAL	7,775.00
010-418960-10006	PERSONAL SERV-LIFE INSURANCE	265.00
010-418960-10007	PERSONAL SERV-W/C	51.00
010-418960-10008	PERSONAL SERV-VISION PLAN	45.00
010-418960-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-418960-10014	LONGEVITY	250.00
010-418960-20002	SUPPLIES-OFFICE	1,200.00
010-418960-31005	PROF SERV-SOLICITORS	1,000.00
010-418960-34001	COMM-ADVERTISING	2,500.00
010-418960-34005	COMM-POSTAGE	750.00
010-418960-34006	COMM-PRINTING	100.00
010-418960-36001	TRANS-TRAVEL	325.00
010-418960-41002	MISC-ASSOCIATION DUES/EXPS	625.00
010-418960-41005	MISC-TRAINING/LODGING	1,000.00
010-418960-41007	MISC-TRAINING/REGISTRATION	600.00
418960	**REGISTER OF WILLS**	**56,006.00**
010-418970-10001	PERSONAL SERV-GROSS WAGES	356,340.00
010-418970-10002	PERSONAL SERV-F.I.C.A.	28,132.00
010-418970-10003	PERSONAL SERV-STATE UNEMP INS	2,398.00
010-418970-10005	PERSONAL SERV-MEDICAL	68,338.00
010-418970-10006	PERSONAL SERV-LIFE INSURANCE	1,695.00
010-418970-10007	PERSONAL SERV-W/C	14,294.00
010-418970-10008	PERSONAL SERV-VISION PLAN	222.00
010-418970-10009	PERSONAL SERV- DENTAL PLAN	1,366.00
010-418970-10012	REIMB.WAGES	
010-418970-10014	LONGEVITY	250.00
010-418970-10052	PERS SERV-ON CALL PAY	7,540.00
010-418970-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-418970-20002	SUPPLIES-OFFICE	5,000.00
010-418970-20003	REPAIRS FOR EQUIPMENT	500.00
010-418970-20004	SUPPLIES-SUBSCRIPTIONS	600.00
010-418970-20005	SUPPLIES-PURCH OF EQUIPMENT	3,200.00
010-418970-20006	SUPPLIES-UNIFORMS	4,500.00
010-418970-20065	PURCH/EQUIP/AMMUNITION	2,000.00
010-418970-31005	PROF SERV-SOLICITORS	4,500.00
010-418970-32065	COMPUTER SOFTWARE	9,850.00
010-418970-34002	COMM-TELEPHONE	500.00
010-418970-34005	COMM-POSTAGE	2,150.00
010-418970-34007	COMM-XEROXING	2,000.00
010-418970-34009	COMM/ PUBLIC RELATIONS	400.00
010-418970-36001	TRANS-TRAVEL	1,100.00
010-418970-36002	TRANS-LODGING	3,900.00
010-418970-36004	TRANS-TRANSPORT PRISONERS	1,200.00
010-418970-36007	TRANS-VEH GAS & OIL	5,000.00
010-418970-36008	TRANS-VEH MAINT & REPAIR	5,500.00
010-418970-41002	MISC-ASSOCIATION DUES/EXPS	925.00
010-418970-41105	MISC/TRAINING/GUARDS	1,900.00
010-418970-41106	MISC/SECURITY	4,200.00
010-418970-41107	MISC/RADIO EQUIPMENT	
418970	**SHERIFF**	**543,100.00**
010-418980-31011	PROF SERV-ARBITRATORS	1,600.00
418980	**ARBITRATORS**	**1,600.00**
010-418990-31005	PROF SERV-SOLICITORS	2,000.00
418990	**MH/MR REFEREE**	**2,000.00**
010-423100-10001	PERSONAL SERV-GROSS WAGES	145,733.00
010-423100-10002	PERSONAL SERV-F.I.C.A.	11,172.00
010-423100-10003	PERSONAL SERV-STATE UNEMP INS	1,308.00
010-423100-10005	PERSONAL SERV-MEDICAL	45,338.00
010-423100-10006	PERSONAL SERV-LIFE INSURANCE	795.00
010-423100-10007	PERSONAL SERV-W/C	9,891.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-423100-10008	PERSONAL SERV-VISION PLAN	134.00
010-423100-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-423100-10014	LONGEVITY	300.00
010-423100-10053	PERS SERV-INSURANCE INCENTIVES	
010-423100-20005	SUPPLIES-PURCH OF EQUIPMENT	6,500.00
010-423100-20007	SUPPLIES-GROCERIES	165,000.00
010-423100-20011	SUPPLIE-KITCHEN	500.00
423100	**KITCHEN JAIL**	**387,491.00**
010-423200-10001	PERSONAL SERV-GROSS WAGES	1,825,239.00
010-423200-10002	PERSONAL SERV-F.I.C.A.	140,438.00
010-423200-10003	PERSONAL SERV-STATE UNEMP INS	7,194.00
010-423200-10005	PERSONAL SERV-MEDICAL	276,833.00
010-423200-10006	PERSONAL SERV-LIFE INSURANCE	7,200.00
010-423200-10007	PERSONAL SERV-W/C	102,396.00
010-423200-10008	PERSONAL SERV-VISION PLAN	1,113.00
010-423200-10009	PERSONAL SERV- DENTAL PLAN	6,830.00
010-423200-10011	REIMB.WAGES	
010-423200-10014	LONGEVITY	3,350.00
010-423200-10052	PERS SERV-ON CALL PAY	
010-423200-10053	PERS SERV-INSURANCE INCENTIVES	5,400.00
010-423200-20002	SUPPLIES-OFFICE	4,500.00
010-423200-20003	REPAIRS FOR EQUIPMENT	26,000.00
010-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-423200-20008	SUPPLIES-PRISONERS	4,000.00
010-423200-20009	SUPPLIES-PRESCRIPTIONS	65,000.00
010-423200-20022	SUPPLIES - CLEANING	10,000.00
010-423200-30000	OTHER SERVICES & CHARGES	1,500.00
010-423200-32001	CUSTODIAL/JANITORIAL	16,800.00
010-423200-32005	CONT SERV-PROG/AS PER BID	6,570.00
010-423200-32011	CONT SERV-EQUIPMENT AGREEMENT	18,865.00
010-423200-32026	CONT SERV-MED SERV/MEDICAL	106,870.00
010-423200-32027	CONT SERV-MED SERV/DENTAL	4,500.00
010-423200-32029	CONT SERV-COUNSELING	6,500.00
010-423200-32031	CONT SERV-INMATE HOUSING NON CO. INSTITUTIONS	90,000.00
010-423200-34001	COMM-ADVERTISING	750.00
010-423200-34005	COMM-POSTAGE	100.00
010-423200-34006	COMM-PRINTING	200.00
010-423200-34007	COMM-XEROXING	25.00
010-423200-36001	TRANS-TRAVEL	3,500.00
010-423200-36007	TRANS-VEH GAS & OIL	5,000.00
010-423200-36008	TRANS-VEH MAINT & REPAIR	500.00
010-423200-38001	OCCUP-UTILITIES	59,000.00
010-423200-41007	MISC-TRAINING/REGISTRATION	10,000.00
423200	**JAIL**	**2,816,673.00**
010-423300-10001	PERSONAL SERV-GROSS WAGES	73,216.00
010-423300-10002	PERSONAL SERV-F.I.C.A.	7,865.00
010-423300-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-423300-10005	PERSONAL SERV-MEDICAL	11,550.00
010-423300-10006	PERSONAL SERV-LIFE INSURANCE	532.00
010-423300-10007	PERSONAL SERV-W/C	5,566.00
010-423300-10008	PERSONAL SERV-VISION PLAN	
010-423300-10009	PERSONAL SERV- DENTAL PLAN	
010-423300-10014	LONGEVITY	
010-423300-10051	PERS SERV-OVERTIME/MISC	
010-423300-10052	PERS SERV-ON CALL PAY	14,300.00
010-423300-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-423300-20002	SUPPLIES-OFFICE	400.00
010-423300-32008	CONT SERV-EQUIPMENT LEASING	300.00
010-423300-34002	COMM-TELEPHONE	3,000.00
010-423300-36001	TRANS-TRAVEL	50.00
010-423300-36007	TRANS-VEH GAS & OIL	1,050.00
010-423300-36008	TRANS-VEH MAINT & REPAIR	
010-423300-41005	MISC-TRAINING/LODGING	2,500.00
010-423300-41007	MISC-TRAINING/REGISTRATION	1,000.00
010-423300-41106	MISC/SECURITY	
010-423300-41206	MISC-TRAINING/MEALS	500.00
423300	**JUVENILE PROBATION**	**125,865.00**
010-423400-10001	PERSONAL SERV-GROSS WAGES	155,066.00
010-423400-10002	PERSONAL SERV-F.I.C.A.	11,901.00
010-423400-10003	PERSONAL SERV-STATE UNEMP INS	654.00
010-423400-10005	PERSONAL SERV-MEDICAL	50,550.00

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-423400-10006	PERSONAL SERV-LIFE INSURANCE	891.00
010-423400-10007	PERSONAL SERV-W/C	6,909.00
010-423400-10008	PERSONAL SERV-VISION PLAN	134.00
010-423400-10009	PERSONAL SERV- DENTAL PLAN	820.00
010-423400-10014	LONGEVITY	500.00
010-423400-20002	SUPPLIES-OFFICE	600.00
010-423400-20003	REPAIRS FOR EQUIPMENT	250.00
010-423400-20005	SUPPLIES-PURCH OF EQUIPMENT	200.00
010-423400-34001	COMM-ADVERTISING	100.00
010-423400-34005	COMM-POSTAGE	50.00
010-423400-34006	COMM-PRINTING	100.00
010-423400-36001	TRANS-TRAVEL	300.00
010-423400-36002	TRANS-LODGING	600.00
010-423400-36007	TRANS-VEH GAS & OIL	300.00
010-423400-41002	MISC-ASSOCIATION DUES/EXPS	390.00
010-423400-41007	MISC-TRAINING/REGISTRATION	2,400.00
423400	**WARDEN**	**232,715.00**
010-423600-10001	PERSONAL SERV-GROSS WAGES	403,406.00
010-423600-10002	PERSONAL SERV-F.I.C.A.	32,242.00
010-423600-10003	PERSONAL SERV-STATE UNEMP INS	1,744.00
010-423600-10005	PERSONAL SERV-MEDICAL	81,700.00
010-423600-10006	PERSONAL SERV-LIFE INSURANCE	2,393.00
010-423600-10007	PERSONAL SERV-W/C	18,967.00
010-423600-10008	PERSONAL SERV-VISION PLAN	356.00
010-423600-10009	PERSONAL SERV- DENTAL PLAN	2,186.00
010-423600-10014	LONGEVITY	150.00
010-423600-10052	PERS SERV-ON CALL PAY	14,300.00
010-423600-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-423600-10060	DUI COORD	
010-423600-20002	SUPPLIES-OFFICE	2,000.00
010-423600-20003	REPAIRS FOR EQUIPMENT	100.00
010-423600-20004	SUPPLIES-SUBSCRIPTIONS	
010-423600-20005	SUPPLIES-PURCH OF EQUIPMENT	600.00
010-423600-31018	PROF SERV-EVALUATION & TESTING	1,300.00
010-423600-32008	CONT SERV-EQUIPMENT LEASING	500.00
010-423600-34002	COMM-TELEPHONE	4,400.00
010-423600-34005	COMM-POSTAGE	3,600.00
010-423600-36001	TRANS-TRAVEL	150.00
010-423600-36007	TRANS-VEH GAS & OIL	3,500.00
010-423600-36008	TRANS-VEH MAINT & REPAIR	
010-423600-40005	INSUR-COMMUNITY SERVICE INS	750.00
010-423600-41002	MISC-ASSOCIATION DUES/EXPS	500.00
010-423600-41005	MISC-TRAINING/LODGING	500.00
010-423600-41007	MISC-TRAINING/REGISTRATION	500.00
010-423600-41014	MISC-ACTIVITY FUND	200.00
010-423600-41206	MISC-TRAINING/MEALS	1,200.00
423600	**PROBATION AND PAROLE**	**580,844.00**
010-424000-10001	PERSONAL SERV-GROSS WAGES	54,058.00
010-424000-10002	PERSONAL SERV-F.I.C.A.	4,136.00
010-424000-10003	PERSONAL SERV-STATE UNEMP INS	218.00
010-424000-10005	PERSONAL SERV-MEDICAL	7,775.00
010-424000-10006	PERSONAL SERV-LIFE INSURANCE	283.00
010-424000-10007	PERSONAL SERV-W/C	4,091.00
010-424000-10008	PERSONAL SERV-VISION PLAN	45.00
010-424000-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-424000-10053	PERS SERV-INSURANCE INCENTIVES	
010-424000-33000	CONT SERV-NURSES	42,000.00
424000	**NURSES - JAIL**	**112,880.00**
010-429300-10001	PERSONAL SERV-GROSS WAGES	578,902.00
010-429300-10002	PERSONAL SERV-F.I.C.A.	45,471.00
010-429300-10003	PERSONAL SERV-STATE UNEMP INS	3,270.00
010-429300-10005	PERSONAL SERV-MEDICAL	138,956.00
010-429300-10006	PERSONAL SERV-LIFE INSURANCE	3,395.00
010-429300-10007	PERSONAL SERV-W/C	813.00
010-429300-10008	PERSONAL SERV-VISION PLAN	535.00
010-429300-10009	PERSONAL SERV- DENTAL PLAN	3,279.00
010-429300-10014	LONGEVITY	750.00
010-429300-10052	PERS SERV-ON CALL PAY	7,540.00
010-429300-10053	PERS SERV-INSURANCE INCENTIVES	7,200.00
010-429300-38001	OCCUP-UTILITIES	17,000.00
429300	**COMMUNICATIONS**	**807,111.00**

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-429400-10001	PERSONAL SERV-GROSS WAGES	119,007.00
010-429400-10002	PERSONAL SERV-F.I.C.A.	9,273.00
010-429400-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-429400-10005	PERSONAL SERV-MEDICAL	7,775.00
010-429400-10006	PERSONAL SERV-LIFE INSURANCE	603.00
010-429400-10007	PERSONAL SERV-W/C	355.00
010-429400-10008	PERSONAL SERV-VISION PLAN	90.00
010-429400-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-429400-10014	LONGEVITY	400.00
010-429400-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-429400-20002	SUPPLIES-OFFICE	50.00
010-429400-20003	REPAIRS FOR EQUIPMENT	3,500.00
010-429400-20005	SUPPLIES-PURCH OF EQUIPMENT	500.00
010-429400-31000	PROFESSIONAL SERVICES	
010-429400-32001	CUSTODIAL/JANITORIAL	200.00
010-429400-32033	CONT SERV-Maintenance	9,468.00
010-429400-34002	COMM-TELEPHONE	2,580.00
010-429400-34003	COMM-Telephone System Maint	1,257.00
010-429400-36001	TRANS-TRAVEL	500.00
010-429400-41007	MISC-TRAINING/REGISTRATION	200.00
429400	**EMA**	**158,541.00**
010-432300-10001	PERSONAL SERV-GROSS WAGES	47,690.00
010-432300-10002	PERSONAL SERV-F.I.C.A.	3,668.00
010-432300-10003	PERSONAL SERV-STATE UNEMP INS	218.00
010-432300-10005	PERSONAL SERV-MEDICAL	21,016.00
010-432300-10006	PERSONAL SERV-LIFE INSURANCE	335.00
010-432300-10007	PERSONAL SERV-W/C	173.00
010-432300-10008	PERSONAL SERV-VISION PLAN	45.00
010-432300-10009	PERSONAL SERV- DENTAL PLAN	274.00
010-432300-10011	REIMB.WAGES	
010-432300-10014	LONGEVITY	250.00
010-432300-20002	SUPPLIES-OFFICE	
010-432300-30000	OTHER SERVICES & CHARGES	
010-432300-34002	COMM-TELEPHONE	
010-432300-34005	COMM-POSTAGE	
010-432300-34007	COMM-XEROXING	
010-432300-41002	MISC-ASSOCIATION DUES/EXPS	
432300	**RECYCLING 101**	**73,669.00**
010-441000-10001	PERSONAL SERV-GROSS WAGES	69,690.00
010-441000-10002	PERSONAL SERV-F.I.C.A.	5,485.00
010-441000-10003	PERSONAL SERV-STATE UNEMP INS	436.00
010-441000-10005	PERSONAL SERV-MEDICAL	24,062.00
010-441000-10006	PERSONAL SERV-LIFE INSURANCE	523.00
010-441000-10007	PERSONAL SERV-W/C	186.00
010-441000-10008	PERSONAL SERV-VISION PLAN	90.00
010-441000-10009	PERSONAL SERV- DENTAL PLAN	547.00
010-441000-10014	LONGEVITY	200.00
010-441000-10053	PERS SERV-INSURANCE INCENTIVES	1,800.00
010-441000-20002	SUPPLIES-OFFICE	300.00
010-441000-20003	REPAIRS FOR EQUIPMENT	200.00
010-441000-20004	SUPPLIES-SUBSCRIPTIONS	250.00
010-441000-20005	SUPPLIES-PURCH OF EQUIPMENT	
010-441000-20010	SUPPLIES-FLAGS & MARKERS	17,000.00
010-441000-32009	CONT SERV-HEADSTONES	3,500.00
010-441000-34005	COMM-POSTAGE	150.00
010-441000-34007	COMM-XEROXING	3,600.00
010-441000-34008	COMM-LICENSE FEES	
010-441000-36001	TRANS-TRAVEL	600.00
010-441000-36002	TRANS-LODGING	1,400.00
010-441000-41002	MISC-ASSOCIATION DUES/EXPS	800.00
010-441000-41011	MISC-VETERANS BURIALS	9,600.00
010-441000-50001	CONTRIB-MEMORIAL DAY EXPS	500.00
441000	**VETERANS' AFFAIRS**	**140,919.00**
010-442000-06340	Reimb from CYS	-919,493.00
010-442000-10001	PERSONAL SERV-GROSS WAGES	633,413.00
010-442000-10002	PERSONAL SERV-F.I.C.A.	49,799.00
010-442000-10003	PERSONAL SERV-STATE UNEMP INS	3,270.00
010-442000-10005	PERSONAL SERV-MEDICAL	184,031.00
010-442000-10006	PERSONAL SERV-LIFE INSURANCE	4,077.00
010-442000-10007	PERSONAL SERV-W/C	2,155.00
010-442000-10008	PERSONAL SERV-VISION PLAN	579.00

PROPOSED 2025 BUDGET

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-442000-10009	PERSONAL SERV- DENTAL PLAN	3,597.00
010-442000-10014	LONGEVITY	950.00
010-442000-10052	PERS SERV-ON CALL PAY	13,000.00
010-442000-10053	PERS SERV-INSURANCE INCENTIVES	3,600.00
010-442000-20002	SUPPLIES-OFFICE	100.00
010-442000-34005	COMM-POSTAGE	4,000.00
010-442000-36007	TRANS-VEH GAS & OIL	
010-442000-54002	County CYS Portion Local Share	842,563.00
442000	**CHILDREN & YOUTH**	**825,641.00**
010-468000-34007	COMM-XEROXING	
468000	**CONSERVATION**	
010-475000-32020	CONT SERV-BANK FEES	1,644.00
010-475000-32024	CONT SERV-AGENT FEES/RETIRE	600,000.00
010-475000-41021	MISC/OVERPAYMENT	
010-475000-41054	CORPORATE VISA CARD REBATE	
475000	**MISCELLANEOUS EXPENDITURES**	**601,644.00**
010-481003-50002	CONTRIB-CEM-MH/MR	
010-481003-50003	CONTRIB-OHS	
010-481003-50006	CONTRIB-A T A	
010-481003-50007	Conservation District 136	
010-481003-50009	CONTRIB-D & A	
010-481003-50011	PSU AG EXTENSION	
010-481003-50012	ELK CO FAIR	5,000.00
010-481003-50014	NCPRP&DC	5,100.00
010-481003-50018	ST. MARYS AIRPORT	10,000.00
010-481003-50019	Johnsonburg Public Library	
010-481003-50025	Elk County Humane Society	
010-481003-50028	Ridgway Public Library	
010-481003-50029	ST Marys Public Library	
010-481003-50030	Wilcox Public Library	
010-481003-52001	TEFAP Pass thru	
010-481003-52013	ST Marys United Way	
010-481003-54001	County DRS portion Local Share	
010-481003-54002	County CYS Portion Local Share	
010-481003-54024	Keystone Elk County Alliance	
010-481003-54028	Clearfield-Jefferson Airport	7,500.00
481003	**APPROPRIATIONS**	**27,600.00**
010-484000-41026	WORKMANS COMP ADJUST/AUDIT	-70,000.00
484000	**WORKMEN'S COMPENSATION CONTRIB**	**-70,000.00**
010-485000-41028	MISC/SUI ADJUSTMENT	
485000	**UNEMPLOYMENT COMPENSATION**	
010-487000-40003	INSUR-LIABILITY-PCORP	207,797.00
010-487000-40014	INSUR-FLEX PLAN ADMIN	1,800.00
010-487000-40015	FSA - BENEFLEX	.
010-487000-40029	HRA debit	120,000.00
010-487000-41029	MISC/MEDICAL ADJUSTMENT	-50,000.00
010-487000-41030	MISC/DENTAL PLAN ADJUSTMENTS	
010-487000-41031	MISC/VISION PLAN ADJUSTMENTS	
010-487000-41032	MISC/3RD PARTY SICK PAY/FICA	
010-487000-41036	MISC/LIFE INS. ADJUSTMENTS	
010-487000-41037	INSURANCE DEDUCTIBLE	5,000.00
010-487000-41099	AFCA-Excise Tax	650.00
487000	**INSURANCE**	**285,247.00**
010-489000-06180	HOST FEES	-159,000.00
010-489000-06185	HOST FEES paid to Solid Waste Authority	110,091.00
010-489000-41050	Previous Yr - Expense(s)	
010-489000-42050	Reimb ARP Funds Previous Year	
010-489000-43007	SETTLEMENT AWARDS	
010-489000-70022	NewHires physical/background checks	5,500.00
489000	**MISC EXPENDITURES**	**-43,409.00**
010-489900-41026	WORKMANS COMP ADJUST/AUDIT	
010-489900-41035	MISC/IRS ADJUSTMENTS/941	
010-489900-41048	MISC/ESCHEATS	
489900	**MISC.EXPENDITURES**	
010-492000-06380	Trnsfer from or to other funds	
010-492000-41015	MISC-TRANSFER OF CO. FUNDS	
010-492000-41063	OPIOID SETTLEMENT REIMB GF FUNDS	
492000	**INTERFUND OPERATING TRANSFERS**	
010-494000-05714	ADMIN FEE	
010-494000-41012	REIMB-PRIOR YEAR EXPENDITURES	
010-494000-41015	MISC-TRANSFER OF CO. FUNDS	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
010-494000-41016	MISC-REFUND/TAXES	102,589.00
494000	**REFUND-PRIOR YEARS REVENUE**	**102,589.00**
010-501307-10001	PERSONAL SERV-GROSS WAGES	215,000.00
010-501307-10002	PERSONAL SERV-F.I.C.A.	16,448.00
501307	**TAX COLLECTORS/ASSESSMENT BD**	**231,448.00**
	Expense	**13,044,775.00**
010	GENERAL FUND Net Income/(Loss)	**-1,086,939.00**
120	**LIQUID FUEL**	
	Revenue	
120-332300-05300	STATE LIQUID FUEL TAX	
332300	**REVENUES & OTHER FINANCING SRC**	
120-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
120-481001-54017	SUBSID-JOHNSONBURG BOROUGH	
120-481001-54018	SUBSUD-RIDGWAY BOROUGH	
120-481001-54019	SUBSID-CITY OF ST. MARYS	
481001	BOROUGHS	
120-481002-54020	SUBSID-COUNTY BRIDGES (2)	
481002	COUNTY BRIDGES (2)	
120-481004-54007	SUBSID-BENEZETTE TOWNSHIP	
120-481004-54009	SUBSID-FOX TOWNSHIP	
120-481004-54010	SUBSID-HIGHLAND TOWNSHIP	
120-481004-54011	SUBSID-HORTON TOWNSHIP	
120-481004-54012	SUBSID-JAY TOWNSHIP	
120-481004-54013	SUBSID-JONES TOWNSHIP	
120-481004-54014	SUBSID-MILLSTONE TOWNSHIP	
120-481004-54015	SUBSID-RIDGWAY TOWNSHIP	
120-481004-54016	SUBSID-SPRING CREEK TOWNSHIP	
481004	TOWNSHIPS	
120-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
120	LIQUID FUEL Net Income/(Loss)	
121	**LIQUID FUEL ACT 44**	
	Revenue	
121-332300-05300	STATE LIQUID FUEL TAX	
332300	REVENUES & OTHER FINANCING SRC	
121-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
121-475000-32001	CUSTODIAL/JANITORIAL	
475000	MISCELLANEOUS EXPENDITURES	
121-481002-54020	SUBSID-COUNTY BRIDGES (2)	
481002	COUNTY BRIDGES (2)	
	Expense	
121	LIQUID FUEL ACT 44 Net Income/(Loss)	
126	**NATIONAL FOREST FUND**	
	Revenue	
126-332200-05408	STATE GRANTS/PASS THRU	
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
126-481003-54003	SUBSID-NATIONAL FOREST FUNDS	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
481003	APPROPRIATIONS	
	Expense	
126	NATIONAL FOREST FUND Net Income/(Loss)	
135	**Act13 Hw/Bridge Improvemt Acct**	
	Revenue	
135-332200-05440	Act 13 Legacy	
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
135-401001-62007	CONSTRUCTION	
401001	COMMISSIONERS	
	Expense	
135	Act13 Hw/Bridge Improvemt Acct Net Income/(Loss)	
136	**Act 13 Marcellus Legacy Fund**	
	Revenue	
136-332200-05440	Act 13 Legacy	
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
136-401001-32039	CONT SERV-MISC	
136-401001-62007	CONSTRUCTION	
401001	COMMISSIONERS	
136-481003-50007	Conservation District 136	
136-481003-50016	PA HEADWATERS	
136-481003-50024	PA Wilds	1,250.00
136-481003-52041	GREENWAYS PLAN	
136-481003-54022	BLACKFLY SUPPRESSION PROGRAM	
481003	APPROPRIATIONS	
	Expense	
136	Act 13 Marcellus Legacy Fund Net Income/(Loss)	
140	**COUNTY OF ELK/CORRECTIONS**	
	Revenue	
140-342000-06130	COSTS-D U I/CORRECTION	
342000	GENERAL GOVERNMENT-JUDICIAL	
	Revenue	
	Expense	
140-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	9,500.00
423200	JAIL	
	Expense	
140	COUNTY OF ELK/CORRECTIONS Net Income/(Loss)	
142	**COUNTY OF ELK/DRUG & ALCOHOL**	
	Revenue	
142-342000-06140	COST-D U I/D & A	
342000	GENERAL GOVERNMENT-JUDICIAL	
142-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
142-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	800.00
142-423200-31020	PROF SERV/SOLID WST/MGMT SERV	1,000.00
423200	JAIL	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
142-423600-31018	PROF SERV-EVALUATION & TESTING	
423600	PROBATION AND PAROLE	
142-481003-50009	CONTRIB-D & A	
481003	APPROPRIATIONS	
	Expense	
142	COUNTY OF ELK/DRUG & ALCOHOL Net Income/(Loss)	
143	**CO OF ELK WORK RELEASE**	
	Revenue	
143-344000-06150	WORK RELEASE FEES	
344000	PUBLIC SAFETY	
143-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
143-423200-20005	SUPPLIES-PURCH OF EQUIPMENT	13,000.00
143-423200-20006	SUPPLIES-UNIFORMS	3,700.00
143-423200-32005	CONT SERV-PROG/AS PER BID	
423200	JAIL	
	Expense	
143	CO OF ELK WORK RELEASE Net Income/(Loss)	
145	**SUBSTANCE ABUSE EDU. WEEKLY**	
	Revenue	
145-344000-06080	PROBATION/PAROLE	
344000	PUBLIC SAFETY	
	Revenue	
	Expense	
145-418400-31018	PROF SERV-EVALUATION & TESTING	
418400	JUDGE	
145-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
145-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
145	SUBSTANCE ABUSE EDU. WEEKLY Net Income/(Loss)	
147	**ADOPTION COUNSELING**	
	Revenue	
147-340000-05611	R & R/ ADOPTION FEES	
340000	GENERAL GOVERNMENT-ALL OTHER	
147-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
147-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
147	ADOPTION COUNSELING Net Income/(Loss)	
148	Recycling Ctr Bldg Fund	
	Expense	
148-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
148	Recycling Ctr Bldg Fund Net Income/(Loss)	
150	**HUMAN SERVICE DEVELOPMENT BLK**	
	Revenue	
150-332100-06500	HUMAN SERVICE	
332100	STATE CAPITAL GRANTS	
150-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
150-481003-52006	GRANTS-N.C.P.O.H.S.	
481003	APPROPRIATIONS	
150-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
150	HUMAN SERVICE DEVELOPMENT BLK Net Income/(Loss)	
155	**COVID ARP**	
	Revenue	
155-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
155-401001-81007	1.7 Capital Investments/Physical Plant Changes	
401001	COMMISSIONERS	
155-401202-81004	1.4 Prevention in congregate Settings	
401202	ELECTIONS	
155-401306-81009	1.9 PayrollCostsPublicHlth,Safety,OthrPubSctrStaff	
401306	ASSESSMENT	
155-401502-32052	ASST PUBLIC DEFENDER	
155-401502-81008	1.8 Other Covid-19 Public Health Expenses	
401502	PUBLIC DEFENDER	
155-401702-81007	1.7 Capital Investments/Physical Plant Changes	
401702	DATA PROCESSING	
155-401704-81007	1.7 Capital Investments/Physical Plant Changes	
401704	COURT HOUSE	
155-401705-81007	1.7 Capital Investments/Physical Plant Changes	
401705	COURTHOUSE ANNEX	
155-401709-81007	1.7 Capital Investments/Physical Plant Changes	
401709	IT/GIS	
155-418400-81007	1.7 Capital Investments/Physical Plant Changes	
418400	JUDGE	
155-418940-81007	1.7 Capital Investments/Physical Plant Changes	
418940	DISTRICT ATTORNEY	
155-418950-81007	1.7 Capital Investments/Physical Plant Changes	
418950	PROTHONOTARY	
155-418970-81005	1.5 Personal Protective Equipment	
155-418970-81007	1.7 Capital Investments/Physical Plant Changes	
418970	SHERIFF	
155-423200-81004	1.4 Prevention in congregate Settings	
155-423200-81005	1.5 Personal Protective Equipment	
155-423200-81007	1.7 Capital Investments/Physical Plant Changes	
423200	JAIL	
155-429400-81007	1.7 Capital Investments/Physical Plant Changes	
155-429400-81008	1.8 Other Covid-19 Public Health Expenses	
429400	EMA	
155-442000-81007	1.7 Capital Investments/Physical Plant Changes	
442000	CHILDREN & YOUTH	
155-446000-52017	Water, sewer & broadband infrastructure	
446000	COVID	
155-451000-81007	1.7 Capital Investments/Physical Plant Changes	
451000	PUBLIC HEALTH	
155-452000-82010	2.10 Aid to Nonprofit Organizations	
452000	Negative Economic Impact	
155-492000-41015	MISC-TRANSFER OF CO. FUNDS	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
155	COVID ARP Net Income/(Loss)	
156	**Local Assistance & Tribual Consistency Fund**	
	Revenue	
156-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
156-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
156	Local Assistance & Tribual Consistency Fund Net Income/(Loss)	
160	**FEDERAL SOCIAL SERVICE BLK GRT**	
	Revenue	
160-332100-06500	HUMAN SERVICE	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
160-481003-52007	GRANTS-C.A.P.S.E.A.	
481003	APPROPRIATIONS	
	Expense	
160	FEDERAL SOCIAL SERVICE BLK GRT Net Income/(Loss)	
165	**Co of Elk Fiscal Recovery Funds**	
	Revenue	
165-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
165-401001-06295	CONTRIBUTIONS/DONATIONS	
165-401001-12021	Employee Recognition	
165-401001-38004	Misc Expenses	
401001	COMMISSIONERS	
165-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
165	Co of Elk Fiscal Recovery Funds Net Income/(Loss)	
170	**TRANSPORTATION BLOCK GRANT**	
	Revenue	
170-332100-06500	HUMAN SERVICE	
332100	STATE CAPITAL GRANTS	
170-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
170-481003-52006	GRANTS-N.C.P.O.H.S.	
481003	APPROPRIATIONS	
	Expense	
170	TRANSPORTATION BLOCK GRANT Net Income/(Loss)	
177	**Repository Inspection Acct**	
	Expense	
177-401001-32039	CONT SERV-MISC	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
401001	COMMISSIONERS	
	Expense	
177	Repository Inspection Acct Net Income/(Loss)	
179	**Gas Well Impact Fee/Act 13**	
	Revenue	
179-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
179-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
179-401001-32039	CONT SERV-MISC	
179-401001-41056	MISC/SERVICES	
179-401001-62007	CONSTRUCTION	
401001	COMMISSIONERS	
179-401306-32039	CONT SERV-MISC	
401306	ASSESSMENT	
179-401709-32039	CONT SERV-MISC	
401709	IT/GIS	
179-418400-36050	Children's Calming Room	
418400	JUDGE	
179-468000-20005	SUPPLIES-PURCH OF EQUIPMENT	
468000	CONSERVATION	
179-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
179-481003-50002	CONTRIB-CEM-MH/MR	135,000.00
179-481003-50003	CONTRIB-OHS	36,637.00
179-481003-50006	CONTRIB-A T A	85,457.00
179-481003-50007	Conservation District 136	20,000.00
179-481003-50008	CONTRIB-CONS DIRSTRIC AG PERMITS	10,000.00
179-481003-50039	CONTRIBUTION SWA ANNUAL	20,000.00
179-481003-50009	CONTRIB-D & A	
179-481003-50011	PSU AG EXTENSION	52,500.00
179-481003-50013	SWA - Admin Support (per Delegation Agreement)	20,500.00
179-481003-50019	Johnsonburg Public Library	2,500.00
179-481003-50025	Elk County Humane Society	
179-481003-50028	Ridgway Public Library	2,500.00
179-481003-50029	ST Marys Public Library	2,500.00
179-481003-50030	Wilcox Public Library	2,500.00
179-481003-50031	SALVATION ARMY RIDGWAY	5,000.00
179-481003-50032	HELPING HANDS FOOD BANK	5,000.00
179-481003-50033	GOOD SAMARITAN FOOD BANK	5,000.00
179-481003-50034	CHRISTAIN FOOD BANK	4,998.00
179-481003-52001	TEFAP Pass thru	16,600.00
179-481003-52013	ST Marys United Way	2,500.00
179-481003-52043	Grant-Marcela Shale Impact Fee	
179-481003-54024	Keystone Elk County Alliance	5,000.00
179-481003-52047	REIMBURSE C&GREEN TAX REDUCTIONS	167,946.00
179-481003-52048	REIMBURSE VETS PREF TAX REDUCTIONS	27,565.00
481003	APPROPRIATIONS	629,703.00
	Expense	
179	Gas Well Impact Fee/Act 13 Net Income/(Loss)	
186	**GAS TASK FORCE**	
	Revenue	
186-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
186-401710-20002	SUPPLIES-OFFICE	
401710	ECON COMM DEVLPMT	

PROPOSED 2025 BUDGET

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
	Expense	
186	GAS TASK FORCE Net Income/(Loss)	
189	**PHFA (Phare Grant)**	
	Revenue	
189-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
189-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
189-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
189-492000-05762	Admin fee act137	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
189	PHFA (Phare Grant) Net Income/(Loss)	
193	**2020 CDBG**	
	Revenue	
193-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
193-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
193-492000-05762	Admin fee act137	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
193	2020 CDBG Net Income/(Loss)	
196	**CDBG-Covid**	
	Revenue	
196-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
196-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
	Expense	
196	CDBG-Covid Net Income/(Loss)	
197	**2022 CDBG**	
	Revenue	
197-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
197-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
197-492000-05762	Admin fee act137	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
197	2022 CDBG Net Income/(Loss)	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
198	**2021 CDBG**	
	Revenue	
198-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
198-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
198-492000-05762	Admin fee act137	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
198	2021 CDBG Net Income/(Loss)	
199	**2019 CDBG**	
	Revenue	
199-332100-09900	STATE GRANTS	
332100	STATE CAPITAL GRANTS	
	Revenue	
	Expense	
199-433000-62007	CONSTRUCTION	
433000	OTHER PUBLIC WORKS	
199-492000-05762	Admin fee act137	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
199	2019 CDBG Net Income/(Loss)	
200	**HAZARDOUS MATERIAL RESPONSE**	
	Revenue	
200-332200-05406	PA EMERGENCY MGMT AGENCY	
332200	INTERGOVERNMENTAL REVENUES	
200-344000-32032	CONT SERV-HAZMAT	
344000	PUBLIC SAFETY	
200-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
200-429400-31000	PROFESSIONAL SERVICES	
429400	EMA	
200-429500-20002	SUPPLIES-OFFICE	120.00
200-429500-20003	REPAIRS FOR EQUIPMENT	4,500.00
200-429500-20005	SUPPLIES-PURCH OF EQUIPMENT	14,500.00
200-429500-34001	COMM-ADVERTISING	200.00
200-429500-34002	COMM-TELEPHONE	1,700.00
200-429500-34005	COMM-POSTAGE	
200-429500-34011	Mobile Data Terminals	1,950.00
200-429500-36001	TRANS-TRAVEL	430.00
200-429500-36002	TRANS-LODGING	500.00
200-429500-36007	TRANS-VEH GAS & OIL	600.00
200-429500-41007	MISC-TRAINING/REGISTRATION	500.00
429500	HAZMAT	
200-494000-41012	REIMB-PRIOR YEAR EXPENDITURES	
494000	REFUND-PRIOR YEARS REVENUE	
	Expense	
200	HAZARDOUS MATERIAL RESPONSE Net Income/(Loss)	
205	**Co of Elk E-911 Wireless Acct**	
	Revenue	
205-332200-05406	PA EMERGENCY MGMT AGENCY	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
332200	INTERGOVERNMENTAL REVENUES	
205-344000-07015	CAMERON COUNTY	
344000	PUBLIC SAFETY	
205-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
205-429400-20002	SUPPLIES-OFFICE	10,100.00
205-429400-20003	REPAIRS FOR EQUIPMENT	302,836.00
205-429400-20005	SUPPLIES-PURCH OF EQUIPMENT	610,000.00
205-429400-20006	SUPPLIES-UNIFORMS	4,000.00
205-429400-20022	SUPPLIES - CLEANING	32,000.00
205-429400-31000	PROFESSIONAL SERVICES	13,500.00
205-429400-32020	CONT SERV-BANK FEES	100.00
205-429400-32033	CONT SERV-Maintenance	15,402.04
205-429400-34001	COMM-ADVERTISING	500.00
205-429400-34002	COMM-TELEPHONE	120,000.00
205-429400-34005	COMM-POSTAGE	800.00
205-429400-34008	COMM-LICENSE FEES	
205-429400-36001	TRANS-TRAVEL	65,000.00
205-429400-36002	TRANS-LODGING	6,000.00
205-429400-38001	OCCUP-UTILITIES	20,000.00
205-429400-41007	MISC-TRAINING/REGISTRATION	15,000.00
205-429400-41125	PUBLIC EDUCATION	2,700.00
429400	EMA	
205-475000-32220	CONT SERV-BANK STATEMENT ENTRY	
475000	MISCELLANEOUS EXPENDITURES	
205-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
205	Co of Elk E-911 Wireless Acct Net Income/(Loss)	
211	**Elk Co Law Enforcemnt Dispatch**	
	Expense	
211-429300-20003	REPAIRS FOR EQUIPMENT	
211-429300-20005	SUPPLIES-PURCH OF EQUIPMENT	
429300	COMMUNICATIONS	
	Expense	
211	Elk Co Law Enforcemnt Dispatch Net Income/(Loss)	
218	**Northrn Tier Regional Tele Prj**	
	Revenue	
218-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
218-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
218-429400-20002	SUPPLIES-OFFICE	
218-429400-20003	REPAIRS FOR EQUIPMENT	
218-429400-20005	SUPPLIES-PURCH OF EQUIPMENT	
218-429400-31000	PROFESSIONAL SERVICES	
218-429400-34001	COMM-ADVERTISING	
218-429400-34002	COMM-TELEPHONE	
429400	EMA	
	Expense	
218	Northrn Tier Regional Tele Prj Net Income/(Loss)	
220	**CO OF ELK AFFORDABLE HOUSING**	
	Revenue	
220-332200-70010	AFFORDABLE HOUSING MONIES	

PROPOSED 2025 BUDGET

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
332200	INTERGOVERNMENTAL REVENUES	
220-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
220-435000-62007	CONSTRUCTION	
435000	REHABILITATION PROJECTS	
220-492000-05762	Admin fee act137	
220-492000-06380	Trnsfer from or to other funds	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
220	CO OF ELK AFFORDABLE HOUSING Net Income/(Loss)	
225	**CO OF ELK RECORD IMPROVEMENT**	
	Revenue	
225-332200-70011	CO. RECORD IMPROVEMENT MONIES	
332200	INTERGOVERNMENTAL REVENUES	
225-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
225-401505-10010	PERSONAL SERVICES	
225-401505-20005	SUPPLIES-PURCH OF EQUIPMENT	
401505	RECORD STORAGE	
225-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
	Expense	
225	CO OF ELK RECORD IMPROVEMENT Net Income/(Loss)	
235	**Co. Of Elk Prothonatory Automa**	
	Revenue	
235-342000-06000	PROTHONOTARY OFFICE	
342000	GENERAL GOVERNMENT-JUDICIAL	
235-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
235-418950-20002	SUPPLIES-OFFICE	
235-418950-32033	CONT SERV-Maintenance	
418950	PROTHONOTARY	
	Expense	
235	Co. Of Elk Prothonatory Automa Net Income/(Loss)	
310	**HOTEL TAX FUND**	
	Revenue	
310-340000-05599	HOTEL TAX ADMIN COSTS	
340000	GENERAL GOVERNMENT-ALL OTHER	
	Revenue	
	Expense	
310-401309-40012	HOTEL TAX REIMBURSEMENT	
401309	TREASURER	
310-475000-32020	CONT SERV-BANK FEES	
475000	MISCELLANEOUS EXPENDITURES	
310-492000-05762	Admin fee act137	
310-492000-05767	Hotel Tax Admin	
492000	INTERFUND OPERATING TRANSFERS	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
	Expense	
310	HOTEL TAX FUND Net Income/(Loss)	
320	**Co of Elk Integrity**	
	Revenue	
320-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
	Revenue	
	Expense	
320-401202-20001	SUPPLIES-STOCK/AIS	
320-401202-20005	SUPPLIES-PURCH OF EQUIPMENT	
320-401202-31003	PROF SERV-ELECTION OFFICERS	
320-401202-32012	CONT SERV-SETTING-UP/CLEANING	
320-401202-32013	CONT SERV-BALLOTS	
401202	ELECTIONS	
	Expense	
320	Co of Elk Integrity Net Income/(Loss)	
330	**Co of Elk OPIOIDS Settlement**	
	Revenue	
330-332200-05516	GRANTS	
332200	INTERGOVERNMENTAL REVENUES	
330-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
330-401001-46000	MH & Substance Abuse	
401001	COMMISSIONERS	
330-418400-36050	Children's Calming Room	
418400	JUDGE	
330-423200-10011	REIMB.WAGES	
330-423200-20009	SUPPLIES-PRESCRIPTIONS	
330-423200-42070	Prison Yard Screening project	
423200	JAIL	
330-442000-32031	CONT SERV-INMATE HOUSING NON CO. INSTITUTIONS	
442000	CHILDREN & YOUTH	
	Expense	
330	Co of Elk OPIOIDS Settlement Net Income/(Loss)	
350	**CO. OF ELK HOUSING REHAB PROG**	
	Expense	
350-492000-41015	MISC-TRANSFER OF CO. FUNDS	
492000	INTERFUND OPERATING TRANSFERS	
	Expense	
350	CO. OF ELK HOUSING REHAB PROG Net Income/(Loss)	
370	**ELK COUNTY CONSTRUCTION FUND**	
	Revenue	
370-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
370	ELK COUNTY CONSTRUCTION FUND Net Income/(Loss)	
870	**DEBT FUND**	
	Revenue	
870-310596-04001	R.E. CURRENT {BENEZETTE}	
870-310596-04003	R.E. CURRENT {FOX}	
870-310596-04004	R.E. CURRENT {HIGHLAND}	
870-310596-04005	R.E. CURRENT {HORTON}	
870-310596-04006	R.E. CURRENT {JAY}	
870-310596-04007	R.E. CURRENT {JONES}	
870-310596-04008	R.E. CURRENT {MILLSTONE}	
870-310596-04009	R.E. CURRENT {RIDGWAY TWP}	
870-310596-04010	R.E. CURRENT {SPRING CREEK}	

	County of Elk Proposed 2025 Budget	2025 Budgeted Amount
870-310596-04011	R.E. CURRENT {JOHNSONBURG}	
870-310596-04012	R.E. CURRENT {RIDGWAY BORO}	
870-310596-04013	R.E. CURRENT (ST. MARYS}	
310596	REAL ESTATE TAXES/INTERIM BILL	
870-311000-04001	R.E. CURRENT {BENEZETTE}	
870-311000-04003	R.E. CURRENT {FOX}	
870-311000-04004	R.E. CURRENT {HIGHLAND}	
870-311000-04005	R.E. CURRENT {HORTON}	
870-311000-04006	R.E. CURRENT {JAY}	
870-311000-04007	R.E. CURRENT {JONES}	
870-311000-04008	R.E. CURRENT {MILLSTONE}	
870-311000-04009	R.E. CURRENT {RIDGWAY TWP}	
870-311000-04010	R.E. CURRENT {SPRING CREEK}	
870-311000-04011	R.E. CURRENT {JOHNSONBURG}	
870-311000-04012	R.E. CURRENT {RIDGWAY BORO}	
870-311000-04013	R.E. CURRENT (ST. MARYS}	
311000	REAL ESTATE TAXES/CURRENT	
870-311100-04201	R.E. PREV {BENEZETTE}	
870-311100-04203	R.E. PREV {FOX}	
870-311100-04204	R.E. PREV {HIGHLAND}	
870-311100-04205	R.E. PREV {HORTON}	
870-311100-04206	R.E. PREV {JAY}	
870-311100-04207	R.E. PREV {JONES}	
870-311100-04208	R.E. PREV {MILLSTONE}	
870-311100-04209	R.E. PREV {RIDGWAY TWP}	
870-311100-04210	R.E. PREV {SPRING CREEK}	
870-311100-04211	R.E. PREV {JOHNSONBURG}	
870-311100-04212	R.E. PREV {RIDGWAY BORO}	
870-311100-04213	R.E. PREV {ST. MARYS}	
311100	REAL ESTATE TAXES/PREVIOUS	
870-311596-04201	R.E. PREV {BENEZETTE}	
870-311596-04203	R.E. PREV {FOX}	
870-311596-04204	R.E. PREV {HIGHLAND}	
870-311596-04205	R.E. PREV {HORTON}	
870-311596-04206	R.E. PREV {JAY}	
870-311596-04208	R.E. PREV {MILLSTONE}	
870-311596-04209	R.E. PREV {RIDGWAY TWP}	
870-311596-04210	R.E. PREV {SPRING CREEK}	
870-311596-04211	R.E. PREV {JOHNSONBURG}	
870-311596-04212	R.E. PREV {RIDGWAY BORO}	
870-311596-04213	R.E. PREV {ST. MARYS}	
311596	R.E. TAXES/PREVIOUS-INTERIM	
870-313000-04302	TAX CLAIM REVENUE	
313000	DELINQUENT TAXES	
870-361000-06170	INTEREST INCOME	
361000	INTEREST EARNINGS	
	Revenue	
	Expense	
870-476000-54004	SUBSID-PRINCIPAL ON LOAN	
870-476000-54005	SUBSID-INTEREST ON LOAN	
476000	GENERAL OBLIGATION BONDS	
870-494000-41016	MISC-REFUND/TAXES	
494000	REFUND-PRIOR YEARS REVENUE	
870-495000-41016	MISC-REFUND/TAXES	
495000	REFUND-CURRENT YR. REVENUE	
	Expense	
870	DEBT FUND Net Income/(Loss)	
DATE	COMMISSIONERS	